



**CONCEPTOS FINANCIADOS Y
AVANCES Y RESULTADOS FINANCIEROS EJERCICIO FISCAL 2022
CONVENIO: GO-E023-2022-COAH-05**

Entidad Federativa:

COAHUILA

Partida de gasto Específica	Monto Convenido	Monto ejercido	Avance Financiero %	Reintegro TESOFE (1)
21101	5,000,000.00	4,998,564.89	99.9713%	1,435.11
21601	3,000,000.00	2,997,790.78	99.9264%	2,209.22
22102	4,000,000.00	3,999,919.32	99.9980%	80.68
25101	19,800,000.00	19,775,332.84	99.8754%	24,667.16
25301	15,000,000.00	14,999,821.23	99.9988%	178.77
25501	12,000,000.00	11,950,670.82	99.5889%	49,329.18
27201	4,000,000.00	3,956,941.65	98.9235%	43,058.35
33901	39,400,000.00	39,399,847.00	99.9996%	153.00
33903	5,000,000.00	4,998,867.43	99.9773%	1,132.57
35401	25,000,000.00	24,996,732.49	99.9869%	3,267.51
35701	5,000,000.00	4,997,199.96	99.9440%	2,800.04
35801	3,000,000.00	2,990,061.01	99.6687%	9,938.99
35901	3,000,000.00	2,999,892.24	99.9964%	107.76
Total	143,200,000.00	143,061,641.66	99.9034%	138,358.34

(1) Lineas de captura recurso liquido:

0023AAEN666563653478

138,250.55

0023AAWS436564714419

107.79

138,358.34